

Concern **Hope** Opportunity Diligence
Worth Care Endurance **Value**
Grace Ambition Self-Sufficiency
Respect **Dignity**
Expectancy Triumphant
Thriving Knowledge Encouragement
Empathy **Compassion** Strength
Self-Respect Support Independence



2008-2009

TRIAD HEALTH PROJECT BOARD OF DIRECTORS

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Greensboro

Eleanor Schaffner-Mosh
President - Elect
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Kristen Yntema
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OUR MISSION:

Triad Health Project provides emotional and practical support to individuals living with HIV/AIDS, to their loved ones, and to those at risk for HIV/AIDS; implements strategies to educate those at risk and the community about HIV/AIDS; and advocates locally, regionally, and nationally for individuals and groups infected with or affected by HIV/AIDS.



OUR VISION:

We will stand together for as long as it takes until HIV/AIDS is no more, working together to promote enlightenment, dignity, acceptance, understanding, and love, demonstrating that we are not only enduring this epidemic, but prevailing over it.

Follow us on:

facebook twitter

WHO WE SERVE

In 2009 Triad Health Project served 1,684 people living with HIV/AIDS. The following statistics provide a demographic profile of our clients.

**DIRECT
CLIENT SERVICES:**
Served – 551 clients

GENDER:
Male – 37%
Female – 62%
Transgender – 1%

RACE:
Caucasian – 19%
African American – 75%
Hispanic – 1%
Alaska Native/
Native American – 1%
Other – 4%

AGE:
0-24 – 4%
25-49 – 60%
50+ – 36%

TESTING:
Tested 533 people

GENDER:
Male – 54%
Female – 45%
Transgender – 1%

RACE:
Caucasian – 40%
African American – 37%
Hispanic – 17%
Alaska Native/
Native American – 1%
Other – 5%

AGE:
0-24 – 54%
25-49 – 42%
50+ – 4%

**EDUCATIONAL
PROGRAMMING:**
Reached 600 people

GENDER:
Male – 41%
Female – 59%

RACE:
Caucasian – 35%
African American – 57%
Hispanic – 2%
Alaska Native/
Native American – 1%
Other – 5%

AGE:
0-24 – 19%
25-49 – 79%
50+ – 2%

A MESSAGE FROM THE EXECUTIVE DIRECTOR

"A woman is like a tea bag. You never know how strong she is until she is in hot water." – Eleanor Roosevelt



When I look back on the past year at Triad Health Project, the above words from Eleanor Roosevelt immediately come to mind.

THP was not immune from the economic hot water of the past year. We faced cuts in corporate, foundation, and government funding while we continued to serve those living with HIV/AIDS in our community.

We added new clients and helped them access medical care, housing, food, and emotional support.

We were able to continue to fulfill our mission because of the sustaining financial support of generous individuals like you.

The road ahead does not look any easier, but this we know for sure: THP is one strong cup of tea.

Thank you for your unwavering compassion and support.

In gratitude,

A handwritten signature in black ink that reads "V. Addison Ore". The signature is written in a cursive style.

V. Addison Ore

Support

VOLUNTEER

Volunteers are integral to the success of Triad Health Project's mission. As we reflect back on our 23rd year, we are reminded that THP began as a volunteer organization, started by a group of fourteen men and women who wanted to be of service to their friends who were newly diagnosed with HIV/AIDS. Today, that same spirit of service remains the driving force behind all of THP's volunteers. From our dedicated lunch providers at Higher Ground, to our special events and fundraising volunteers, to our client transportation and food delivery volunteers, to our volunteers that serve as our Board of Directors, to any of the other over 500 volunteers who have served our agency during the past year, we say thank you for serving, thank you for giving of your time, talents, and energy, and thank you for your continued support.

“It’s all about helping others,
that’s why I volunteer for THP.”

— SHERWOOD,
THP VOLUNTEER

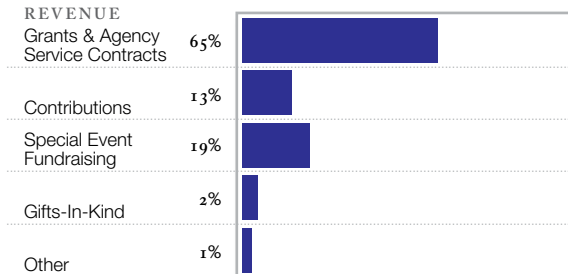
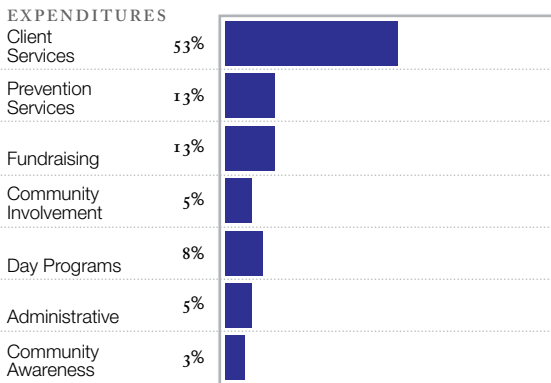


Thriving

STATEMENT OF FINANCIAL POSITION — JUNE 30, 2009

FINANCIAL FACTS

- The financial statements of Triad Health Project are audited on an annual basis by the accounting firm of Davenport, Marvin, Joyce & Co., LLP.
- Triad Health Project is a member of both the United Way of Greensboro and the United Way of High Point.
- Triad Health Project is recognized by the Internal Revenue Service as a charitable organization under the 501 (c) 3 of the Federal Tax Code. This designation allows Triad Health Project to accept tax-deductible contributions.
- Interested parties may view a copy of Triad Health Project's annual IRS return by contacting the agency at 336.275.1654.



ASSETS

| | |
|--|------------------|
| Current Assets | |
| Cash | \$74,048 |
| Cash-temporarily restricted | \$15,298 |
| Agency service contracts, grants & other receivables | \$53,048 |
| Pledges received | \$7,120 |
| Security deposit | \$4,200 |
| Prepaid expenses & other current assets | <u>\$12,749</u> |
| Total Current Assets | \$166,463 |
| Property & Equipment | |
| Office furniture & equipment | \$97,929 |
| Computer equipment & software | \$117,256 |
| Vehicles | \$40,000 |
| Leasehold improvements | <u>\$22,687</u> |
| Total Property & Equipment | \$277,872 |
| Less accumulated depreciation & amortization | (\$264,963) |
| Net Property & Equipment | \$12,909 |
| Long term assets | \$4,855 |
| Investments | <u>\$222,257</u> |
| Total Assets | \$406,484 |

LIABILITIES & NET ASSETS

| | |
|---|------------------|
| Current Liabilities | |
| Trade account payable | \$17,292 |
| Loan payable – short term | \$0.00 |
| Accrued expenses & employee withholdings | <u>\$24,864</u> |
| Total Liabilities | \$42,156 |
| Net Assets | |
| Unrestricted | \$342,234 |
| Temporarily restricted | <u>\$22,094</u> |
| Total Net Assets | \$364,328 |
| Total Liabilities & Net Assets | \$406,484 |

Triad Health Project makes every attempt to ensure that contributions are listed accurately in this report. If your name does not appear, please check your records to see if your gift was made during the July 1, 2008 - June 30, 2009 fiscal year. If your name was omitted or listed incorrectly, please contact the Triad Health Project Development Office at (336) 275-1654 so that we may correct our records.

KINDNESS

ANNUAL GIFTS | This report contains the names of donors to Triad Health Project for the period of July 1, 2008 through June 30, 2009. The agency regrets that space does not allow us to recognize all of our supporters and volunteers for their important contributions to HIV/AIDS awareness and support.

BENEFACTOR ORGANIZATION | \$1,000.00 +

| | | |
|-----------------------------|-----------------------------------|------------------------------------|
| Advanced Home Care | First Presbyterian Church | Moses Cone - Wesley Long |
| All Saints Episcopal Church | Community Outreach Committee | Community Health Foundation |
| American Express | Guilford Community | Moses Cone Memorial Hospital |
| Broadway Cares/Eythy | AIDS Partnership | REI |
| Fights AIDS, Inc | Gilead Science, Inc | Replacements Ltd |
| Community Foundation | Greater Greensboro Medical | Skulptur Form Inc |
| of Greensboro | Society/Alliance | St. Pius X Catholic Church |
| Dell, Inc | Greensboro Jaycees | Starmount Presbyterian Church |
| Earth Fare | Guilford Green Foundation | Local Missions Committee |
| | Hekler - Herman Family | Summit Credit Union |
| | Charitable Fund | The Julian Price Family Foundation |
| | High Point Community Foundation | Toleo Foundation |
| | Holy Trinity Episcopal Church | Twisted Paper Products |
| | Joseph M. Bryan Grant for | UNC-Chapel Hill |
| | Human Services | United Guaranty Corporation |
| | Kate B. Reynolds Charitable Trust | United Way of Forsyth County |
| | MAC AIDS Foundation | United Way of Greater GSO |
| | Miller Brewing Company | United Way of Greater HP |
| | Modern Impression Products | WFU Health Sciences |

BENEFACTOR INDIVIDUAL | \$1,000.00 +

| | |
|------------------------------------|----------------------------------|
| Anonymous | Kenneth Keeton |
| W.D. and Margaret Alsbrook | F.B. and Ann Lineweaver |
| Jeff Bowling | Alison McMillian-Goodman |
| Joseph M. Bryan, Jr. | Peter Mountcastle |
| John and True Campbell | Robert Page and Dale Frederiksen |
| Ann Carriel | Russell and Doris Rich |
| Joseph Carruthers | Wesley Root |
| James and Barbara Cassity | Jonathan Rubens |
| Alan and Sally Cone | Eleanor Schaffner-Mosh and |
| Patricia and Peter Cross | Steven Mosh |
| Judith Doyle | Robert Taylor |
| Massimo Fantechi and Rodney Ouzts | Kelly Vollmer |
| Phyllis Freedman | Phoebe Washburn |
| Rhonda Fuller | Robert Winsor |
| Ann Glenn and Robert Whitnell | Douglas and Leslee Ann Wright |
| Sheila and David Groves | Thomas and Toni Zirker |
| Jeffrey Hatcher and Rebecca Peters | |
| Raymond Huger and Beth McKee-Huger | |
| Ron Johnson and Bill Roane | |

MEMORIAL GIFTS | To honor loved ones and friends, many contributors to Triad Health Project make memorial contributions. This list includes the names of the individuals being remembered.

| | | | |
|-----------------------|------------------------|------------------------|------------------|
| Tat Allred | Brian Hare | Jerome Moore | Emmanuel Tapp |
| Michael Anderson | Barbara Hemingway | Reggie Moore | Bobby Taylor |
| Ivan Battle | Mario Hernandez | Buzz Nelson | Jeffrey Thomas |
| Dorris Beck | W. Scott Holman | Michael O'Keefe-Grant | Richard Thompson |
| Ken Beck | Roland "Bolegs" Holmes | Aileen Oldham | Anthony Vazquez |
| Michael Bellefontaine | Rick Jackson | David Padgett | Rusty Welborn |
| Randolph Benitez | David Jessup | Vincient Panzarino | |
| Randal Benton | Ruby Jones | Sherwin Poff | |
| Tommy Bowden | Whit Lineweaver | Dennis Quick | |
| Debra Clark | Thomas Mader | Jeanne Rives | |
| Dale Clinard | James McNair | Troy St. James | |
| Kit "Guy" Coleman | Ellery "Merc" Mercier | Rupert Steele | |
| Ed Craven | Everett Alan Miles | Sally Ann Strong | |
| Howard Goldberg | Buddy Montgomery | Leah Louise Tannenbaum | |

HONORARIUM GIFTS | Many contributors to Triad Health Project choose to make donations to the agency in honor of loved ones or friends. This list includes the names of the individuals being honored.

| | | | |
|---------------------|------------------|-----------------|--------------------|
| Steve Abee | Caroline Faison | William Hornady | Bill Roane |
| Judith Abraham | David Fitzgerald | Ron Johnson | Paul Russ |
| Anyone Needing Help | Dale Frederiksen | Jerry Jones | Christi Sorrells |
| Wade Bowles | Joel Gibbons | Bart Kincaid | Ron Stowers |
| Shane Burton | Patricia Gibbons | Tammy King | Reade Taylor |
| John Butler | Mark Gillis | Wendy Lavine | Kees VanDam |
| John Campbell | Kim Goldstein | William Lilly | Amanda Vetter |
| James Cassity | Doug Green | Teresa Marona | Raymond Warden |
| Mark Cassity | Henrietta Harris | David Milstead | John Whisnant |
| Jay Charles | Michael Harville | Jim Nagel | Ishmael Whitfield |
| Allyson Clark | Jeffrey Hatcher | V. Addison Ore | Johanna Winchester |
| Louanne Clarke | Higher Ground | Robert Page | Steven Wood |
| Phil Correll | Millie Horman | Brian Price | Phil Wray |

Dignity

TRIAD HEALTH PROJECT — HIGH POINT

Triad Health Project responded to the growing number of HIV/AIDS infections in the High Point community by opening our High Point office in 1991.

Transportation was a common barrier to access for HIV positive persons living in High Point, making the trip to Greensboro for services and care difficult.

Today our High Point office is located a short distance from Main Street and is staffed by three full-time case managers and one part-time driver. THP's High Point office provides case management, transportation, housing assistance, a food pantry, and emotional support to our clients.

Triad Health Project is a proud member of The United Way of Greater High Point and maintains an endowment fund at The High Point Community Foundation.

“I didn’t know where to turn,
then I found THP.”

— TREVA,
THP HIGH POINT CLIENT





triad health project

HIV/AIDS service, support, and education since 1986

GREENSBORO
801 Summit Avenue
P.O. Box 5716
Greensboro, NC 27435
(336) 275-1654

HIGH POINT
620 English Road
P.O. Box 616
High Point, NC 27261
(336) 884-4116

www.triadhealthproject.com

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GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED. 

Concern Hope

Support

Care Grace Respect Value



Empathy Worth Dignity

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