

Concern **Hope** Opportunity Diligence
Worth Care Endurance **Value**
Grace Ambition Self-Sufficiency
Respect **Dignity**
Expectancy Triumphant
Thriving Knowledge Encouragement
Empathy **Compassion** Strength
Self-Respect Support Independence



2009-2010

TRIAD HEALTH PROJECT BOARD OF DIRECTORS

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President
Greensboro

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Greensboro

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Greensboro

OUR MISSION:

Triad Health Project provides emotional and practical support to individuals living with HIV/AIDS; to their loved ones, and to those at risk for HIV/AIDS; implements strategies to educate those at risk and the community about HIV/AIDS; and advocates locally, regionally, and nationally for individuals and groups infected with or affected by HIV/AIDS.



OUR VISION:

We will stand together for as long as it takes until HIV/AIDS is no more, working together to promote enlightenment, dignity, acceptance, understanding, and love, demonstrating that we are not only enduring this epidemic, but prevailing over it.

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Graphic Design: CONSTANCE B. KIEL | KIELMASTER.COM | KIELMASTER@GMAIL.COM

WHO WE SERVE

In 2010, Triad Health Project served 2,749 people through a combination of direct client services to people living with HIV/AIDS, HIV testing, and HIV prevention and education programs. The following statistics provide a demographic profile of our clients.

DIRECT CLIENT SERVICES: Served – 507 clients

GENDER: Male – 61% Female – 37%
Transgender – 2%

RACE: Caucasian – 17% African American – 76%
Hispanic – 2% Native American – 1% Other – 4%

AGE: 0-24 – 5% 25-49 – 89% 50+ – 6%

TESTING: Tested 401 people

GENDER: Male – 54% Female – 46%

RACE: Caucasian – 33% African American – 41%
Hispanic – 18% Native American – 1% Other – 7%

AGE: 0-24 – 43% 25-49 – 49% 50+ – 8%

EDUCATIONAL PROGRAMMING: Reached 1,841 people

GENDER: Male – 37% Female – 63%

RACE: Caucasian – 37% African American – 57%
Hispanic – 2% Native American – 1% Other – 3%

AGE: 0-24 – 61% 25-49 – 37% 50+ – 2%

A MESSAGE FROM THE EXECUTIVE DIRECTOR

FIVE HUNDRED TWENTY-FIVE THOUSAND
SIX HUNDRED MINUTES,
FIVE HUNDRED TWENTY-FIVE THOUSAND
MOMENTS SO DEAR.
FIVE HUNDRED TWENTY-FIVE THOUSAND
SIX HUNDRED MINUTES
HOW DO YOU MEASURE, MEASURE A YEAR?

IN DAYLIGHTS, IN SUNSETS, IN MIDNIGHTS
IN CUPS OF COFFEE
IN INCHES, IN MILES, IN LAUGHTER, IN STRIFE
“SEASONS OF LOVE” – RENT

As I write this message, Triad Health Project is well into its 25th year of service to our community.

I cannot help but feel the weight of those years as I think of the number of lives that have been touched by our services.

So many people from so many walks of lives have passed through our doors – clients, volunteers, and staff. They have all left their unique fingerprints on the courageous history of this agency.

Today you will read about two of them – Pat and Penny. I can't think of two people who more embody the mission and vision of THP. One has been a compassionate pioneer on the front line of HIV/AIDS care since the early, dark days of the epidemic; the other, a woman short of stature but long on fortitude and grace. THP brought them together and your support enabled us to make Penny's last year one filled with hope and dignity.

There can be no greater measure of our accomplishments.

Thank you for standing with us – today – and always.

With heartfelt gratitude,

V. Addison Ore



Support

VOLUNTEERS

In 1986, Triad Health Project began as a volunteer organization, started by a group of fourteen men and women who wanted to provide compassionate support for their friends who were newly diagnosed with HIV/AIDS. Today, volunteers continue to play an integral role in helping Triad Health Project fulfill its mission. Over 500 volunteers supported the agency during 2010 in a variety of meaningful ways, including serving meals at Higher Ground, providing food delivery and transportation for clients, helping with special events and fundraisers, and serving on our Board of Directors. We are humbled and deeply grateful for all of our volunteers.

THP Board Member, Pat Gibbons, was working with hospice and HIV patients in Boston before the disease even had a name. In those early days, a diagnosis of HIV/AIDS was a death sentence. Her experience brought her to Greensboro in 1996 to lead Beacon Place, a program of Hospice and Palliative Care of Greensboro that was envisioned as a safe haven of beauty, comfort, and compassionate care for people who were dying from HIV/AIDS. "Beacon Place would not be here without the foresight of some of the early leaders of THP," says Pat. "From the beginning, THP was there for our community to provide care and comfort to people with HIV/AIDS through the dying process."

Today, with advances in HIV care, fewer people are dying from AIDS, and THP's focus has broadened to provide guidance and support to people infected with or affected by HIV/AIDS during the continuum of their disease. Beacon Place serves as a hospice for all people regardless of their illness. "HIV isn't always the terminal disease anymore; but, sometimes because of their HIV disease, an aggressive cancer or other condition causes people to need Beacon Place," Pat states. "We are very connected with THP. People with HIV will always remain a priority for admission here. We will always be around to support the work of THP in whatever capacity that may be."

Pat is passionate about THP's mission and her involvement with the agency. "I want people to understand that HIV/AIDS is still here, and so is the stigma. The number of people dying from AIDS may be going down, but we continue to see alarming numbers of new infections across the spectrum. THP must endure and continue to be a vital resource for education and compassionate care in the community. Education is how we prevent new infections."



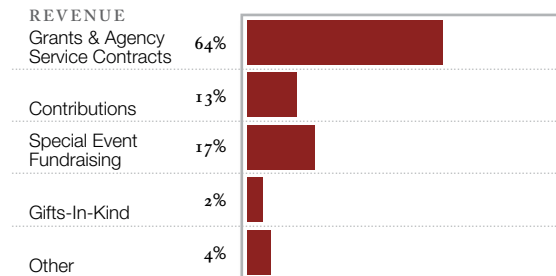
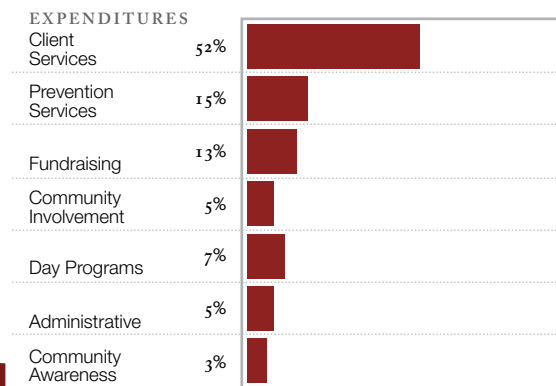
PAT GIBBONS, RN, BSN, CHPN
DIRECTOR, BEACON PLACE
HOSPICE & PALLIATIVE CARE
OF GREENSBORO

FINANCIAL FACTS

- The financial statements of Triad Health Project are audited on an annual basis by the accounting firm of Davenport, Marvin, Joyce & Co., LLP.
- Triad Health Project is a member of both the United Way of Greensboro and the United Way of High Point.
- Triad Health Project is recognized by the Internal Revenue Service as a charitable organization under the 501 (c) 3 of the Federal Tax Code. This designation allows Triad Health Project to accept tax-deductible contributions.
- Interested parties may view a copy of Triad Health Project's annual IRS return by contacting the agency at 336.275.1654.

Thriving

STATEMENT OF FINANCIAL POSITION — JUNE 30, 2010



ASSETS	
Current Assets	
Cash	\$26,340
Cash-temporarily restricted	\$25,446
Agency service contracts, grants & other receivables	\$76,055
Pledges received	\$6,260
Security deposit	\$4,200
Prepaid expenses & other current assets	<u>\$8,686</u>
Total Current Assets	\$146,987
Property & Equipment	
Office furniture & equipment	\$97,929
Computer equipment & software	\$113,227
Vehicles	\$19,500
Leasehold improvements	<u>\$22,687</u>
Total Property & Equipment	\$253,343
Less accumulated depreciation & amortization (\$245,532)	
Net Property & Equipment	\$7,811
Long term assets	\$ -
Investments	<u>\$198,670</u>
Total Assets	\$353,468
LIABILITIES & NET ASSETS	
Current Liabilities	
Trade account payable	\$19,605
Loan payable – short term	\$ -
Accrued expenses & employee withholdings	<u>\$19,215</u>
Total Liabilities	\$38,820
Net Assets	
Unrestricted	\$280,352
Temporarily restricted	<u>\$34,296</u>
Total Net Assets	\$314,648
Total Liabilities & Net Assets	\$353,468

Kindness

DONORS

ANNUAL GIFTS | This report contains the names of donors to Triad Health Project for the period of July 1, 2009 through June 30, 2010. The agency regrets that space does not allow us to recognize all of our supporters and volunteers for their important contributions to HIV/AIDS awareness and support.

BENEFACTOR ORGANIZATION | \$1,000.00 +

Advanced Home Care
All Saints Episcopal Church
American Express
Bank of America
The Bill & Melinda Gates Foundation
Broadway Cares/Equity Fights AIDS, Inc.
Community Foundation of Greensboro
Cone Health Foundation
Diving for Life
Guilford Community AIDS Partnership
Greensboro Jaycees
Guilford Green Foundation
Holy Trinity Episcopal Church
Kate B. Reynolds Charitable Trust
Lincoln Financial Group Foundation
The Lovett Foundation
MAC AIDS Global Foundation
The Michel Family Foundation
Moses Cone Health System
Regional Emergency Physicians REI
Replacements, Ltd.

Sam's Club Foundation
Skulptur Form, Inc.
St. Francis Episcopal Church
Tannenbaum-Sternberger Foundation
Toleo Foundation
Twisted Paper Products
UNC-Chapel Hill
United Way of Greater Greensboro
United Way of Greater High Point
Well Spring Retirement Community, Inc.
Westover Church
WFU Health Sciences

BENEFACTOR INDIVIDUAL | \$1,000.00 +

W.D. & Margaret Alsbrooks
Anonymous
Jeffrey & Lisa Bowling
Joseph M. Bryan, Jr.
John & True Campbell
Ann Carriel
Lee Carter & Greg Bradley
Steven Carson
Wilbur & Martha Carter
James & Barbara Cassity
Alan & Sally Cone
Patricia & Pete Cross
Massimo Fantechi & Rodney Ouzts
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Barbara C. Kretzer
Johnny L. McGee & Bruce Thede
Peter Mountcastle
Robert Page & Dale Frederiksen
Fred & Cindy Proctor
Russell & Doris Rich
Edward & Pam Robinson
Wesley Root
Jonathan S. Rubens
Eleanor Schaffner-Mosh & Steven Mosh
Claudia Sims & John Vine
Reade Taylor & Frank Smith
Kelly Vollmer
Phoebe Washburn & A.J. Bocchino
Tevis & James Watts
Robert F. Winsor
Douglas & Leslee Ann Wright

MEMORIAL GIFTS | To honor loved ones and friends, many contributors to Triad Health Project make memorial contributions. This list includes the names of the individuals being remembered.

Frank Arstone
Doris Aspden
Mathilda Bach
Hilda W. Baites
Howard Baker
Elizabeth Barker
Ivan G. Battle
Michael Bellefontaine
Randal Benton
Tommy Bowden
Ronald D. Boyd
Anthony Brown
Roger Bugge
Jeff Butler
Alan Christopher
Dedra Clark
Dale Clinard
Kit "Guy" Coleman
Thomas Coppola
Dominic Ficarrota
Ira Fleck
Joe Flora
Doug Foy
Miles Frost
Howard Goldberg
Walter W. Heid
Dennis Hipp
Richard N. Irwin
David Jones
Ron Lambert
Alexander W. Leonard
Whit Lineweaver
Dennis Lowe
Thomas J. Mader
Rick Marshall
Dewey Massey
Robert McCune
James R. McNair
Freddy Mercury
Everett Alan Miles
Buddy Montgomery
Charles Moore
Bob Moseley
Kermit Murphy

Bryan Nance
Doriz Nelson
Sarah Elizabeth Nicely
Jackie Norris
Aileen Oldham
David Padgett
John Padgett
Michael Padgett
Vincient Panzarino
Hall Parrish
Randall Pegram
Nita Easley Pepper
James Perry
David Porter
Dennis J. Quick
William S. Rasco
Cedric Andre' Reid
James H. Sellers
Michael O. Sellers
Catherine "Schmedt" Smith
Mabel Smith
Troy St. James
Jon Stallcup
John Stephenson
Christopher Stevenson
Sally Ann Strong
Jim Sumrall
Linda P. Tavernise
Bobby Taylor
Clark Thompson
Eric Treadway
Tomas Vallejos
Anthony Vazquez
Joseph D. Warren
Allen Waters
James V. Waugh
Mark Webb
Bob White
James Yousling

HONORARIUM GIFTS | Many contributors to Triad Health Project choose to make donations to the agency in honor of loved ones or friends. This list includes the names of the individuals being honored.

Steve Abee
Judith C. Abraham
Delton J. Adams
All individuals affected by HIV/AIDS
Joan Battle
Bernard A. Becker
Billy Belger
Bill Blank
John J. Butler
Mario Carlos
Lee Carter
Adriane Casalotti
R. Mark Cassity
Jay F. Charles
Tyra C. Clymer
Carol A. Dodd
Jesse T. Duncan
William R. Early
T.B. Farley
Mark K. File
Steven Fore
Phyllis S. Freedman
Judy Freeman
Kent E. Gammon
Richard C. Gray
Marty Griffin
Eli Havivi
B.C. Hekhuis
Bob Herman
Kay Hess
Higher Ground
Susan C. Hill
Lee Huggins
Warren Jewett
Ron Johnson & Bill Roane
Kenneth W. Jones
Bob Kiley
William T. Lilly
Sharon H. Lipscomb
John Logan
Robin R. Long
Dorothy Lowe
David Mengert
David L. Milstead
Robbie Moore
Lane B. Newsome
Jim Oehler
V. Addison Ore
Danielle Owen
Robert Page, Dale Frederiksen,
Owen & Ryan
Ron Paul
Hoyt J. Phillips, III
Seresta Pullen
Austin Rese
Jerome Roh
Jim Smith
George Strupp
Bob Summey
Steve Summey
David Taylor
The Craft Family
THP Staff
THP Volunteers
Triad Yoga Institute
Aaron Turner
Marley Vantreese
Volunteers at Higher Ground
Parker H. Washburn
Phoebe Washburn
Robert Watkins
Dolly Williams
Chris T. Wilson
Johanna P. Winchester
Jean B. Workman
Mary F. Wright

Dignity

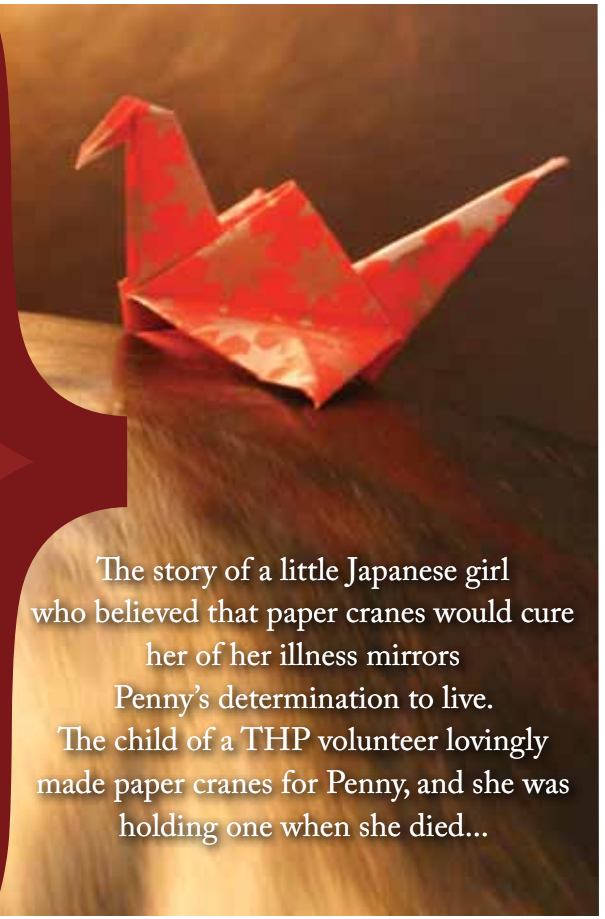
PENNY

Hard doesn't even begin to describe Penny's life when THP first met her at Moses Cone Hospital. She had been admitted on an emergency basis, suffering from serious, life-threatening complications from untreated, full-blown AIDS. But, that's only part of the story. Penny also had severe psoriasis all over her body, and she was infected with lice and scabies. Homeless and living in a tent, she had only the clothes on her back. Penny didn't just need help, she needed a miracle.

Enter Allyson, Penny's case manager at THP. Upon Penny's release from the hospital, Allyson took her directly to our Higher Ground day center where Penny was able to bathe and get clean clothing. Through the persistent and tireless efforts of Allyson and the entire THP staff, Penny got all the basics she needed, and within 6 months, her life looked much brighter – she was under medical treatment for her AIDS; her psoriasis, lice, and scabies were completely cleared; she had safe and affordable housing, and nourishing food to eat.

Unfortunately, more hard times were on the horizon for Penny. Penny was diagnosed with advanced-stage cancer. The chemo made her very sick and had to be stopped, but losing her hair was the most devastating side effect for Penny. Allyson lifted Penny's spirits by arranging for her to get a wig through the Regional Cancer Center. When death was imminent, THP helped Penny get into Beacon Place, a program of Hospice and Palliative Care of Greensboro, where she died peacefully, in beautiful surroundings. Her memorial was held at Higher Ground.

Allyson knows that Penny would have died in that tent off of High Point Road had it not been for the compassionate support and persistence of THP. "Penny had such an impact on the lives of everyone who worked with her – at THP, at Cone Hospital, at Beacon Place," says Allyson. "She made me more humble and grateful. Penny taught me to find strength, determination, hope, and a sense of humor – no matter what."



The story of a little Japanese girl who believed that paper cranes would cure her of her illness mirrors Penny's determination to live. The child of a THP volunteer lovingly made paper cranes for Penny, and she was holding one when she died...



triad health project

HIV/AIDS service, support, and education since 1986

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www.triadhealthproject.com

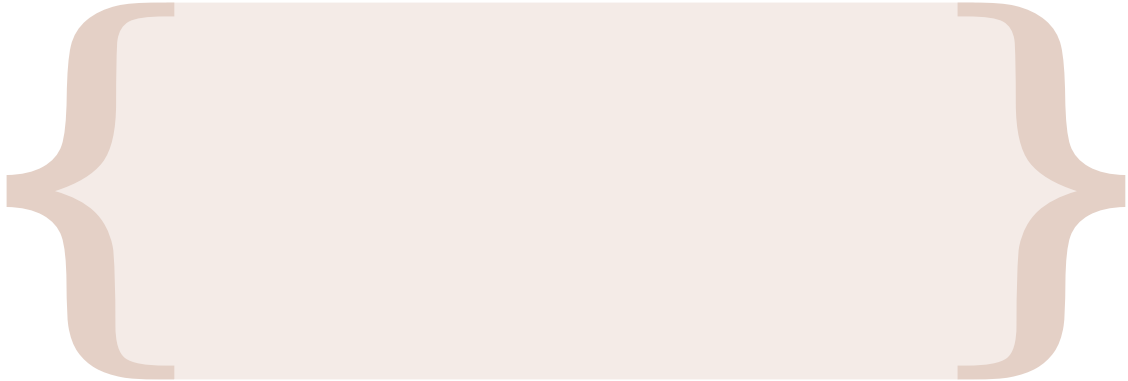
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**GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.** 

Concern Hope
Support
Care Respect Value
Grace

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Empathy Worth Dignity